

Electric Assistance Program System Benefits Charge Reconciliation Report March 2010

Public Service of NH

Retail Delivery KWHs		621,665,515
SBC Low Income EAP Rate ⁽¹⁾	\$	0.0018
SBC Low Income EAP Billed Amount	\$	1,118,997.93
Interest on 10% Reserve Fund Balance ⁽¹⁾		79.71
SBC Low Income EAP Funding	\$	<u>1,119,077.64</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,113,542.49
Payments to Community Action Agencies	\$	104,845.64
Incremental Program Expenditures	\$	2,767.94
Pre-program Arrears Recovery	\$	-
Total EAP Costs		<u>1,221,156.07</u>
SBC Low Income EAP Balance (Expenses exceed revenues)	\$	(102,078.43)
Total amount due from State Treasury	\$	102,078.43
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.25169%
 $\$372,886.38 * 0.25169\% * 31/365 = \79.71

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of March 31, 2010

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,290	1	4.7%	\$ 7,173.37	0.6%
	3,958	2	14.3%	31,225.89	2.8%
	4,903	3	17.7%	92,458.58	8.3%
	5,310	4	19.2%	186,899.74	16.8%
	5,759	5	20.8%	283,031.26	25.4%
	<u>6,496</u>	6	<u>23.4%</u>	<u>512,753.65</u>	<u>46.0%</u>
TOTAL	27,716		100.0%	\$ 1,113,542.49	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of March 31, 2010

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	69.70	\$	100.25
Average Past Due Amount	\$	161.64	\$	229.98
Total Included Accounts Receivable ⁽¹⁾	\$	1,981,054.53	\$	38,888,287.76
Number of Accounts ⁽¹⁾		28,419		387,880
Percent Past Due:	41.51%	11,797	19.46%	75,481
% Past due 30 days	44.77%	5,281	49.86%	37,635
% Past due 60 days	24.69%	2,913	22.62%	17,074
% Past due 90 days	30.54%	3,603	27.52%	20,772

⁽¹⁾ Includes all accounts.

**PUBLIC SERVICE OF NEW HAMPSHIRE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

ONGOING ADMINISTRATION COSTS - PSNH PY 2008 - 2009

Information Technology
Program Administration
Brochures
Training
Other

TOTAL EAP ONGOING ADMINISTRATION COSTS

<u>For the Quarter Ending March 31, 2010</u>			<u>Cumulative Costs From Oct. 1, 2009 to March 31, 2010</u>		
Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9,510	8,884	18,394	19,694	14,172	33,866
-	-	-	-	-	-
-	-	-	-	-	-
\$ 9,510	\$ 8,884	\$ 18,394	\$ 19,694	\$ 14,172	\$ 33,866
SBC REVENUES COLLECTED (including Interest on Reserve)		\$ 3,465,469			\$ 6,227,962



**Electronic Filing of NHPUC Report
e-Reports to: Katherine M. Roberge**

04/13/2010 01:25 PM

This email acknowledges the electronic filing of the following reports and files with the New Hampshire Public Utilities Commission on 04/13/2010 at 01:27 PM:

- 1.) Report Name - EAP Reconciliation of SBC, etc.. Report Date - 04-13-10.
File - PSNH LIEAP REPORTS MARCH 2010.pdf - Non-confidential

As per Order No. 24,223, utilities are required to file one paper copy of each report which has been filed electronically.